



**FOR IMMEDIATE RELEASE**

**No. 10-107**

**Governor Parnell Reduces State Spending  
*Prioritizes Jobs and Families***

June 3, 2010, Anchorage, Alaska – Governor Sean Parnell today signed into law the three major appropriations bills: House Bill 300, the FY 2011 Operating Budget; House Bill 302, the FY 2011 Mental Health Operating and Capital Budget; and Senate Bill 230, the FY 2011 Capital Budget, which also includes FY 2010 capital and operating supplemental appropriations.

Governor Parnell has provided detailed information on capital projects across the state on the governor's website at:

<http://gov.alaska.gov/parnell/press-room/2010-budget/budget-map.html>

**Spend Less, Save More, Invest for the Future**

"We will grow Alaska by investing in infrastructure while spending less and saving more for the future," Governor Parnell said. The governor reduced the operating and capital budgets by \$336 million through line-item vetoes. "In reviewing the budget, I funded constitutionally established priorities -- resource development, education, public safety, and infrastructure. With these reductions and the surplus revenue projections for FY 2010 and FY 2011, more than \$400 million will be saved for future investment," the governor said.

**Jobs Now**

The capital budget contains \$1.26 billion for transportation, including highways and aviation projects; \$88.5 million for water and sewer projects; \$451.6 million for K-12 education and university projects; \$123.3 million for deferred maintenance projects; and \$77.2 million for renewable and other energy projects. Funding for fire stations and emergency services, seniors and elder care facilities, port and harbor development was also approved, along with \$20 million for the Port of Anchorage, \$40 million for the Tanana River Bridge, and \$35 million for the Port MacKenzie Rail Extension. "These are significant economic development projects that will create jobs and economic growth," the governor said.

The budget also includes \$397.2 million in general obligation bonds for education-related facilities, including the University Life Sciences Building in Fairbanks; K-12 schools in Alakanuk, Kipnuk, and Kwigillingok; the Near Island Research Facility in Kodiak; University of Alaska facilities in Mat-Su, Anchorage, Kenai, and Valdez; K-12 and vocational education facilities at Mt. Edgecumbe High School and Klawock; and expansion of the state museum in Juneau. These projects will appear on the November general election ballot.

"These new capital dollars, along with more than \$750 million in projects from previous capital budgets that are on the streets now, will put Alaskans to work," Governor Parnell said.

The budget also includes funding for accessing resources in the Foothills region, the Ambler mining district, and to Western Alaska.

Both the in-state and the large-diameter gas line projects are funded to bring Alaska's gas to Alaskans and to markets in the Lower 48.

### **Healthy Investment, Predictable Spending**

The spring revenue forecast of \$5.3 billion in unrestricted general fund revenue for the next fiscal year is based on an average price per barrel next year of \$77.65.

"Because Alaska is so dependent on volatile oil revenues, it makes sense to look ahead 10 years and save for the day when we again are likely to have a sizeable deficit," Governor Parnell added. "The global economy is still struggling and that impacts Alaska's revenue stream. A more sustainable level of spending allows us to save more now so we can meet our constitutional obligations in the future. I have made reductions while maintaining a focus on life and safety needs, building infrastructure, and providing jobs now while using an even-handed approach across the state."

The capital budget passed by legislators, totaled \$3.2 billion. Governor Parnell met with nearly all 60 legislators over the past month to discuss their capital budget priorities. After working to address legislators' priorities, Governor Parnell noted that many of the projects that were reduced or vetoed would be considered in a future budget.

### **Operating Budget Reductions**

House Bill 300, the operating budget bill, includes funding for public education, the university, public health and safety, transportation, and resource development. Governor Parnell reduced operating budget appropriations by \$36 million.

"My initial spending plan limited growth in state agency budgets to 2.2 percent, which was a significant reduction from the 10 percent that was requested," Governor Parnell said. "The Legislature shares my concerns with the size of the budget and maintained that budget discipline as they worked on the operating budget."

In the operating budget, Governor Parnell vetoed money associated with SB 13 (Denali KidCare expansion), as he opposes expanding eligibility and funding for publicly funded abortions.

HB 302, the state's mental health operating and capital budget, totals \$216 million.

"The spending plan I signed today will build Alaska's infrastructure for economic growth, fully fund public education and public safety, and address high-priority projects in districts across the state," Governor Parnell said.

Copies of the budgets and related documents are available at:  
[http://omb.alaska.gov/11\\_omb/budget/index\\_FY11\\_Enacted.htm](http://omb.alaska.gov/11_omb/budget/index_FY11_Enacted.htm)

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**State of Alaska**  
Fiscal 2011 Enacted Fiscal Summary  
(dollars shown in millions)

	FY2010 Authorized plus Enacted Supplementals less Vetoes				FY2011 Enacted less Vetoes				GF Change	GF % Change	Total % Change
	Unrestricted General Funds	Designated General Funds	Other State Funds	Total	Unrestricted General Funds	Designated General Funds	Other State Funds	Total			
<b>1 REVENUE</b>											
2 Total Unrestricted General Fund Revenues (A) (\$75.32, \$77.65)	5,738.8	726.3	519.3	10,183.9	5,366.2	747.5	964.4	10,055.7			
3 Reappropriations and Carry Forward (B)	5,635.7			5,635.7	5,306.7			5,306.7			
4 Corporate Dividends (C)	17.8	0.6	0.7	165.5				0.0			
5 Other Revenue Reclassified as General Funds	85.3			85.3	59.5			59.5			
6 Federal and Other State Funds		725.7	518.5	725.7		747.5	964.4	747.5			
<b>7 APPROPRIATIONS</b>											
<b>8 Total Operating</b>											
9 Agency Operations	4,288.5	702.3	450.8	1,998.9	4,513.1	706.1	439.3	1,939.2	228.5	4.6%	2.1%
10 Agency Operations (Non-formula)	3,601.2	679.3	394.8	1,975.2	3,736.6	684.9	386.9	1,912.2	141.0	3.3%	1.1%
11 Supplementals - Operating Non-formula (included in line 10)	1,884.7	624.1	391.6	990.0	1,939.2	631.7	383.0	919.4	62.1	2.5%	-0.4%
12 Total K-12 Foundation and Pupil Transportation (D)	69.3	0.1	(0.1)	3.8	69.3			0.0			
13 Agency Operations (Formula)	1,060.7	12.9	20.8	1,094.5	1,116.3	10.7	23.5	1,150.5	53.4	5.0%	5.1%
14 Supplementals - Operating Formula (included in line 13)	572.0	39.3	3.0	943.5	607.0	41.7	2.8	967.1	37.4	6.1%	3.9%
15 Revised Programs Legislatively Approved	27.9		51.9	79.8				0.0			
16 Duplicated Authorizations Non-additive (E)	3.0		0.2	24.1				0.0			
17 Supplementals/FY2010 Legal Settlements	628.3		628.3					657.1			
18 New Legislation	83.8			83.8							
<b>19 Statewide Operations</b>											
20 Debt Service (F)	687.3	23.0	65.9	23.7	776.6	21.2	52.4	27.0	87.2	87.5	11.1%
21 Fund Capitalizations	144.7	23.0	55.8	14.7	171.5	21.2	52.4	18.0	263.1	25.1	14.9%
22 Direct Appropriations to Retirement	7.5		9.0	16.5	7.5	0.0		9.0	16.5		
23 Revenue Sharing	60.0			284.7	357.6			357.6		72.9	25.6%
24 Oil and Gas Tax Credits	180.0			180.0	180.0			180.0			
25 Resource Rebate	5.4			5.4				0.0			
26 Statewide Operations Supplementals	5.0		0.1	5.1				0.0			
27 Duplicated Authorizations Non-additive (E)			8.9	8.9				8.5			
<b>28 Total Capital</b>											
29 Capital Appropriations	766.2	100.1	88.5	1,187.0	549.7	59.6	495.8	1,009.7	-257.0	-29.7%	0.1%
30 Project Appropriations	225.0	38.1	39.4	1,053.0	512.8	84.9	502.2	1,008.6	334.5	127.1%	55.5%
31 SB230 Supplementals	683.1	62.0	18.5	19.1	(109.5)	(25.3)	(6.4)	(0.3)			
32 SB230 Vetoes	(158.7)			(158.7)							
33 Revised Programs Legislatively Approved			0.7	115.0	146.5	0.0	0.0	0.0			
34 Fund Capitalizations	16.8	0.0	0.0	16.8	140.0			140.0			
35 AGIA Reimbursement Fund	15.0			15.0	6.5			7.9			
36 Other Fund Capitalizations	1.8			46.8				36.0			
37 Duplicated Authorizations Non-additive (E)											
<b>38 Pre-Transfer Authorization</b>											
39 Pre-Transfer Balance to/(From) SBR	5,064.7	802.4	509.3	3,185.9	5,062.9	765.7	935.1	2,948.9	129.6	770.7%	779.2%
40 Transfers/Savings	486.2	(76.3)	10.0	13.7	63.0	(18.3)	29.3	28.8			
41 Designated Savings											
42 AMHS Vessel Replacement Fund	(60.0)			(60.0)				0.0			
43 Public Education Fund - Budget Year Draw (D)	(1,057.4)			(1,057.4)				(1,114.3)			
44 Public Education Fund - Future Year Funding (D)	1,117.0			1,117.0				1,131.0			
45 Power Project Fund				0.0	10.0		20.6	30.6			
46 Renewable Energy Grant Fund	25.0			0.0	25.0			0.0			
<b>47 Undesignated Savings</b>											
48 Constitutional Budget Reserve	401.6			401.6				0.0			
49 AK Capital Income Fund (Am Hess) (G)	(8.2)			(8.2)				3.0			
50 Other Transfers (H)	17.0		10.0	13.7	11.4	3.7	8.7	28.8			
<b>51 Post-Transfer Authorization</b>											
52 Post-Transfer Balance to/(from) SBR	5,540.9	726.3	519.3	3,199.5	5,125.9	747.5	964.4	2,977.7			
53 Total Authorization to Spend with Savings	197.9				240.3			9,815.4			
54 Permanent Fund Appropriations	5,540.9	726.3	519.3	3,199.5	5,125.9	747.5	964.4	2,977.7			
55 PF Dividends / PFD Division Operations (I)	0.0	591.0	0.0	0.1	0.0	1,527.0	0.0	0.0			
56 PF Inflation Proofing		591.0		591.1		638.0		638.0			
				0.0		889.0		889.0			
<b>57 Total Authorization to Spend with Permanent Fund</b>											
58 Fiscal Year Summary (Includes Permanent Fund)	5,540.9	1,317.3	519.3	3,199.6	5,125.9	2,274.5	964.4	2,977.7			
59 Agency Operations	3,601.2	679.3	394.8	1,975.2	3,736.6	684.9	386.9	1,912.2	141.0	3.3%	1.1%
60 Statewide Totals	4,288.5	702.3	450.8	1,998.9	4,513.1	706.1	439.3	1,939.2	228.5	4.6%	2.1%
61 Total Operating	4,288.5	702.3	450.8	1,998.9	4,513.1	706.1	439.3	1,939.2	228.5	4.6%	2.1%
62 Capital	766.2	100.1	88.5	1,187.0	549.7	59.6	495.8	1,009.7	-257.0	-29.7%	0.1%
63 Total Authorization Pre-Transfers/Savings	5,054.7	802.4	509.3	3,185.9	5,062.9	765.7	935.1	2,948.9			
64 Transfers/Savings	486.2	(76.2)	10.0	13.7	63.0	(18.3)	29.3	28.8			
65 Permanent Fund Appropriations	0.0	591.0	0.0	0.1	0.0	1,527.0	0.0	0.0			

**Notes**

**A Total Unrestricted General Fund Revenues:** Unrestricted Revenues are from the Department of Revenue Spring 2010 Forecast. FY2010 Unrestricted Revenues are based on an ANS West Coast oil price of \$75.32 per barrel and estimated production of .650 million barrels per day. FY2011 Unrestricted Revenues are based on an ANS West Coast oil price at \$77.65 per barrel and .619 million barrels per day.

**B Reappropriations and Carry Forward:** Includes fund sources for reappropriations and other appropriations (typically roll-forwards of prior year authorizations - including American Recovery and Reinvestment Act of 2009 (ARRA) federal receipts) that do not require additional FY2010 or FY2011 revenue.

**C Corporate Dividends:** Includes funds made available to the State by the boards of the Alaska Industrial Development and Export Authority (AIDEA), Alaska Housing Finance Corporation (AHFC) and Alaska Student Loan Corporation (ASLC). The AIDEA dividend is \$22.7 million for FY2010 and \$23.4 million for FY2011, though \$23.1 million is appropriated in the Governor's budget. The total AHFC transfer for dividend, capital projects, loan programs and debt service is \$68.7 million for FY2010 and \$42.6 million for FY2011. Since AHFC's debt payments for general government purpose bonds do not require appropriation, the net transfers appropriated here are \$62.5 million for FY2010 and \$36.4 million for FY2011. There is no ASLC Dividend for FY2010 or FY2011.

**D Public Education Fund:** Legislation in 2005 established the Public Education Fund (PEF). One of the effects of this legislation was to remove expenditures for K-12 Foundation Program and Pupil Transportation from operating formula programs (line 12), since expenditures from the fund do not require appropriation.

The FY2010 and FY2011 proposed total K-12 Foundation Program and Pupil Transportation expenditures are shown on line 12. The table below shows the amount of Public Education Fund Funding included in the total K-12 Foundation Program and Pupil Transportation on line 12.

Public Education Fund Expenditures	Foundation	Pupil Transportation	Total
FY2010	997,572.3	61,149.7	1,058,722.0
FY2011	1,050,483.0	63,839.2	1,114,322.2
FY2012	1,066,048.4	64,934.0	1,130,982.4

**E Duplicated Authorizations:** These appropriations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. The most significant examples of these type of expenditures include operating payments from Interagency Receipts and Capital Improvement Project Receipts.

**F Debt Service:** The Debt Service line (line 20) includes actual payment of debt obligations, primarily general obligation bonds, State debt reimbursement programs, certificates of participation (lease-financing), and International Airports revenue bonds. Most of these debt payments were made from the Debt Retirement Fund in FY2010, which is capitalized from a variety of fund sources. In FY2011, payment of debt is being made from multiple direct appropriations rather than the Debt Retirement Fund.

**G Alaska Capital Income Fund Capitalization:** The Alaska Capital Income Fund is authorized by AS 37.05.565. The fund consists of income earned on money awarded as a result of the State vs. Amerada Hess royalty case, estimated to be \$28-29 million per year, plus other appropriations. Those projects have been reduced in the FY2010 and FY2011 columns per the Alaska Permanent Fund Corporation Fund Financial History & Projections as of March 31, 2010.

**H Other Fund Transfers:** Other Fund Capitalization includes capitalization of various State operating funds, such as the Fish and Game Fund, Oil and Hazardous Substance Release Prevention Account, and others.

**I PF Dividends / PFD Division Operations:** Line 55 includes both the amounts for Permanent Fund Dividend (PFD) checks and other State operating costs of the PFD. In FY2010 the State will spend \$21.0 million for Department of Revenue, Division of Permanent Fund Dividends operations (\$7.4 million) and DHSS Public Assistance PFD Hold Harmless (\$13.6 million). In FY2011 the amounts will be \$21.1 million for Department of Revenue, Division of Permanent Fund Dividends operations (\$7.5 million), and DHSS Public Assistance PFD Hold Harmless (\$13.6 million).

The financial information for the Permanent Fund section (lines 54-56) is from the Alaska Permanent Fund Corporation Fund Financial History & Projections as of March 31, 2010. These financial statements are available on the Alaska Permanent Fund website: [www.AFFPC.org](http://www.AFFPC.org).

**UGF/DGF/Other/Fed Summary by Department**

**Scenario: FY2011 Operating (8205)**

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	76,608.7	23,984.0	198,387.3	3,935.8	302,915.8	1,070	19	32	1,121
Department of Commerce, Community, and Economic Development	42,092.3	73,490.1	30,208.3	65,628.5	211,419.2	534	3	16	553
Department of Corrections	222,900.0	17,882.9	14,368.3	3,027.2	258,178.4	1,509	2	0	1,511
Department of Education and Early Development	1,173,261.4	12,297.1	22,897.2	217,866.0	1,426,321.7	335	13	3	351
Department of Environmental Conservation	18,755.0	25,616.3	10,554.0	22,596.3	77,521.6	535	2	7	544
Department of Fish and Game	65,269.0	8,185.0	57,883.7	62,139.1	193,476.8	915	762	65	1,742
Office of the Governor	30,274.9	4.9	865.1	191.4	31,336.3	159	0	52	211
Department of Health and Social Services	930,536.1	68,170.4	94,489.5	1,159,481.3	2,252,677.3	3,473	93	109	3,675
Department of Labor and Workforce Development	29,301.3	34,374.0	27,054.9	102,892.4	193,622.6	847	117	22	986
Department of Law	59,264.7	2,407.0	24,544.0	2,109.8	88,325.5	556	6	0	562
Department of Military and Veterans Affairs	12,124.5	28.4	13,603.5	24,027.9	49,784.3	295	2	1	298
Department of Natural Resources	69,669.4	24,931.0	34,320.3	19,782.7	148,703.4	777	248	82	1,107
Department of Public Safety	136,518.3	15,039.2	18,195.3	12,296.8	182,049.6	871	16	13	900
Department of Revenue	52,824.2	9,074.7	170,797.3	77,748.5	310,444.7	875	41	17	933
Department of Transportation/Public Facilities	251,705.2	62,583.9	247,459.1	3,957.2	565,705.4	3,191	437	220	3,848
University of Alaska	335,903.4	305,521.6	76,146.0	132,798.7	850,369.7	4,694	222	0	4,916
Alaska Court System	94,841.3	518.0	1,848.9	1,675.6	98,883.8	740	46	22	808
Legislature	68,472.8	784.9	413.0	0.0	69,670.7	247	281	0	528
Branch-wide Unallocated Appropriations	27,000.0	0.0	0.0	0.0	27,000.0	0	0	0	0
<b>Total:</b>	<b>3,697,322.5</b>	<b>684,893.4</b>	<b>1,044,035.7</b>	<b>1,912,155.2</b>	<b>7,338,406.8</b>	<b>21,623</b>	<b>2,310</b>	<b>661</b>	<b>24,594</b>

**Department UGF/DGF/Other/Fed Summary - Capital Budget**  
**SB230 Combined FY10 and FY11**

<b>Department</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
Department of Administration	9,650,000	8,500,000	8,875,000	0	27,025,000
Department of Commerce, Community, and Economic Development	435,097,400	28,609,000	49,043,500	42,106,681	554,856,581
Department of Corrections	11,500,000	0	0	0	11,500,000
Department of Education and Early Development	31,773,830	0	167,000,000	0	198,773,830
Department of Environmental Conservation	33,889,396	2,000,000	500,000	44,848,174	81,237,570
Department of Fish and Game	3,235,000	1,250,000	20,900,000	19,650,000	45,035,000
Office of the Governor	123,800	0	2,975,000	0	3,098,800
Department of Health and Social Services	23,513,000	0	0	8,802,300	32,315,300
Department of Labor and Workforce Development	6,600,000	0	0	1,312,695	7,912,695
Department of Law	150,000	0	0	0	150,000
Department of Military and Veterans Affairs	6,300,000	0	0	28,242,000	34,542,000
Department of Natural Resources	12,794,000	5,918,000	1,605,000	11,535,000	31,852,000
Department of Public Safety	83,406,000	0	0	1,500,000	84,906,000
Department of Revenue	33,588,048	350,000	7,750,000	17,833,056	59,521,104
Department of Transportation and Public Facilities	159,237,123	60,000,000	62,011,750	849,036,490	1,130,285,363
University of Alaska	51,550,000	15,000,000	227,600,000	0	294,150,000
Alaska Court System	12,400,000	0	0	0	12,400,000
Legislature	2,200,000	0	0	0	2,200,000
<b>Totals:</b>	<b>917,007,597</b>	<b>121,627,000</b>	<b>548,260,250</b>	<b>1,024,866,396</b>	<b>2,611,761,243</b>

## HD Statewide Funding Summary

Scenario: SB230 Combined FY10 and FY11

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Southeast Areawide (HD 1-5)	3,483,500	60,000,000	0	3,000,000	66,483,500
Ketchikan (HD 1)	17,374,430	0	11,300,000	950,000	29,624,430
Sitka/Wrangell/Petersburg (HD 2)	24,595,797	0	8,825,000	24,800,000	58,220,797
Juneau Areawide (HD 3-4)	21,819,400	0	27,500,000	10,880,000	60,199,400
Cordova/Southeast Islands (HD 5)	11,511,075	0	11,910,000	19,150,000	42,571,075
Interior Villages (HD 6)	8,091,200	0	0	5,433,740	13,524,940
Southcentral Areawide (HD 12-35)	14,700,000	0	0	45,000,000	59,700,000
Kenai Areawide (HD 33-35)	37,127,100	0	32,800,000	63,000,000	132,927,100
Anchorage Areawide (HD 17-32)	245,596,076	0	87,991,750	133,703,750	467,291,576
Richardson/Glenn Highways (HD 12)	4,147,000	0	5,000,000	10,270,000	19,417,000
Greater Wasilla (HD 14)	0	0	0	0	0
Rural Mat-Su (HD 15)	0	0	0	0	0
Matsu Areawide (HD 13-16)	63,834,680	0	23,500,000	50,000,000	137,334,680
Turnagain/Inlet View (HD 26)	0	0	0	0	0
Fairbanks Areawide (HD 7-11)	83,904,319	0	109,940,000	66,879,000	260,723,319
Rural Kenai (HD 34)	0	0	0	0	0
Homer/Seward (HD 35)	0	0	0	0	0
Kodiak (HD 36)	18,455,507	0	20,000,000	41,000,000	79,455,507
Bristol Bay/Aleutians (HD 37)	19,590,000	750,000	0	38,180,000	58,520,000
Bethel (HD 38)	22,888,800	0	82,000,000	32,250,000	137,138,800
Bering Straits (HD 39)	9,200,713	250,000	46,500,000	19,620,000	75,570,713
Arctic (HD 40)	31,457,356	0	0	60,876,681	92,334,037
Southwest Areawide (HD 36-38)	300,000	0	0	0	300,000
Statewide (HD 1-40)	278,930,644	60,627,000	80,993,500	399,873,225	820,424,369
<b>Total :</b>	<b>\$917,007,597</b>	<b>\$121,627,000</b>	<b>\$548,260,250</b>	<b>\$1,024,866,396</b>	<b>2,611,761,243</b>

Summary of Budget Vetoes  
SLA 2010  
Operating and Capital Bills

Appropriation Bill	Vetoes by Fund Source				Total Vetoes
	Unrestricted GF	Designated GF	Other	Federal	
HB 300 Operating	(32,861.0)	(764.3)	(118.7)	(2,189.9)	(35,933.9)
SB 230 Capital	(293,525.2)	0.0	(6,370.0)	(262.0)	(300,157.2)
<b>Veto Total</b>	<b>(326,386.2)</b>	<b>(764.3)</b>	<b>(6,488.7)</b>	<b>(2,451.9)</b>	<b>(336,091.1)</b>

CCS HB 300  
Operating Budget Decisions  
CH. 41 SLA 2010

Appropriation Bill	Dept.	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Vetoes by Fund Source			Fund Source	Total Vetoed	Balance Remaining
										Unrestricted GF	Designated GF	Other			
Education and Early Development	1-40	2011	2	48	25	Fiscal Note for HB 69: Early Childhood Ed: Parents As Teachers	Bill did not pass	4,124.4	(4,124.4)			General Fund	(4,124.4)	0.0	
Labor and Workforce Development	1-40	2011	2	49	9	Fiscal Note for HB 314: Workers' Compensation	Bill did not pass	75.0	(75.0)			Workers Safety	(75.0)	0.0	
Environmental Conservation	1-40	2011	2	51	21	Fiscal Note for SB 4: Coastal Management Program	Bill did not pass	118.7		(118.7)		Interagency Receipts	(118.7)	0.0	
Natural Resources	1-40	2011	2	51	24	Fiscal Note for SB 4: Coastal Management Program	Bill did not pass	165.0	(165.0)			General Fund	(165.0)	0.0	
Health and Social Services	1-40	2011	2	51	27	Fiscal Note for SB 13: Medical Assistance Eligibility	Bill will not become law	2,920.4	(912.8)		(2,007.6)	GF Match	(2,920.4)	0.0	
Health and Social Services	1-40	2011	2	52	6	Fiscal Note for SB 32: Medicaid: Home/Community Based Services	Bill did not pass	364.5	(182.2)		(182.3)	GF Match	(364.5)	0.0	
Health and Social Services	1-40	2011	2	52	9	Fiscal Note for SB 139: Incentives For Certain Medical Providers	Bill did not pass	2,847.3	(2,168.6)	(678.7)		GF Match \$2,036.3 General Fund \$132.3 GF Program Receipts \$678.7	(2,847.3)	0.0	
Education and Early Development	1-40	2011	2	52	18	Fiscal Note for SB 174: Scholarships: AK Scholars/Grants/Exchange	Bill did not pass	11,700.1	(11,700.1)			General Fund	(11,700.1)	0.0	
University of Alaska	1-40	2011	2	52	22	Fiscal Note for SB 174: Scholarships: AK Scholars/Grants/Exchange	Bill did not pass	7,732.2	(7,732.2)			General Fund	(7,732.2)	0.0	
Education and Early Development	1-40	2011	2	52	25	Fiscal Note for SB 213: Funding For School Meals	Bill did not pass	2,046.6	(2,046.6)			General Fund	(2,046.6)	0.0	
Education and Early Development	1-40	2011	2	53	24	Fiscal Note for SB 224: Postsecondary Scholarships	Bill did not pass	3,000.0	(3,000.0)			General Fund	(3,000.0)	0.0	
Alaska Court System	1-40	2011	2	53	28	Fiscal Note for 246: Increasing Number Of Superior Ct Judges	Bill did not pass	499.1	(499.1)			General Fund	(499.1)	0.0	
Commerce, Community and Economic Development	1-40	2011	2	53	31	Fiscal Note for SB 264: Commercial Fishing & Agriculture Bank	Bill did not pass	10.6	(10.6)			GF Program Receipts	(10.6)	0.0	
Revenue	1-40	2011	2	54	16	Fiscal Note for SB 305: Separate Oil & Gas Production Tax	Bill vetoed by Governor 4/29/10	330.0	(330.0)			General Fund	(330.0)	0.0	
<b>TOTALS</b>								<b>35,933.9</b>	<b>(32,861.0)</b>	<b>(764.3)</b>	<b>(118.7)</b>		<b>(85,933.9)</b>	<b>0.0</b>	

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Dept.	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto			Unrestricted GF	Designated GF	Other	Federal	Fund Source
Revenue	Statewide (HD 1-40)	2011	7	34	7	AHFC Energy Assurances/Smart Grid Resiliency Program	Not cost-effective	262,000	0	0	0	(262,000)	Federal ARRA	0	
Commerce, Community and Economic Development	Statewide (HD 1-40)	2011	7	19	20	Alaska Energy Authority - Renewable Energy Round Three Grants	Reduce spending level - consider in future budget	50,250,000	0	(25,250,000)	0	0	0	Renewable Energy Grant Fund	25,000,000
Commerce, Community and Economic Development	Statewide (HD 1-40)	2011	13	117	3	Alaska Manufacturing Extension Partnership - State Matching Support	Reduce spending level - consider in future budget	800,000	(400,000)	0	0	0	0	General Fund	400,000
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2011	13	118	8	Alaska Special Olympics, Inc. - Training Center and Campus Expansion & Development	Reduce spending level - consider in future budget	5,000,000	(3,000,000)	0	0	0	0	General Fund	2,000,000
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2011	13	118	12	Alaska Zoo - Polar Bear Expansion Project & Signage	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	0	General Fund	0
Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	109	23	Alatna - Tribal Hall Construction	Reduce spending level - consider in future budget	150,000	(150,000)	0	0	0	0	General Fund	0
Commerce, Community and Economic Development	Bristol Bay/Aleutians (HD 37)	2010	10	62	11	Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction	Reduce spending level - consider in future budget	700,000	(700,000)	0	0	0	0	General Fund	0
Commerce, Community and Economic Development	Statewide (HD 1-40)	2011	13	119	6	American Legion of Alaska - Youth Sports Fields	Reduce spending level - consider in future budget	750,000	(500,000)	0	0	0	0	General Fund	250,000
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	62	19	Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue	Reduce spending level - consider in future budget	600,000	(600,000)	0	0	0	0	General Fund	0
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	62	25	Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive	Reduce spending level - consider in future budget	3,000,000	(3,000,000)	0	0	0	0	General Fund	0

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Appropriation Bill				Vetoes by Fund Source							Total Vetoes	Balance Remaining			
Dept.	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted GF	Designated GF	Other	Federal	Fund Source		
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	62	29	Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road	Reduce spending level - consider in future budget	6,000,000	(6,000,000)	0	0	0	General Fund	(6,000,000)	0
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	63	10	Anchorage - 73rd and 74th Avenue Water Line Extension	Reduce spending level - consider in future budget	1,200,000	(1,200,000)	0	0	0	General Fund	(1,200,000)	0
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	63	13	Anchorage - 75th Avenue/Margaret Circle Area Drainage Improvements	Reduce spending level - consider in future budget	450,000	(450,000)	0	0	0	General Fund	(450,000)	0
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	63	17	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	Reduce spending level - consider in future budget	3,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	0
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	64	3	Anchorage - Alexander Avenue Drainage Improvements	Reduce spending level - consider in future budget	250,000	(250,000)	0	0	0	General Fund	(250,000)	0
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	64	9	Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding	Reduce spending level - consider in future budget	24,292,000	(14,292,000)	0	0	0	General Fund	(14,292,000)	10,000,000
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	64	31	Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation	Reduce spending level - consider in future budget	250,000	(250,000)	0	0	0	General Fund	(250,000)	0
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	66	3	Anchorage - Ben Boeke Ice Arena Upgrades	Reduce spending level - consider in future budget	300,000	(300,000)	0	0	0	General Fund	(300,000)	0
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	66	8	Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab	Reduce spending level - consider in future budget	150,000	(150,000)	0	0	0	General Fund	(150,000)	0
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	66	12	Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0

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Dept.	Community and Economic Development									Unrestricted GF	Designated GF	Other	Federal			
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	66	21	Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements	Reduce spending level - consider in future budget	100,000	(100,000)	0	0	0	General Fund	(100,000)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	69	15	Anchorage - Dempsey Anderson Ice Arena Upgrades	Reduce spending level - consider in future budget	250,000	(250,000)	0	0	0	General Fund	(250,000)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	69	28	Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road	Reduce spending level - consider in future budget	100,000	(100,000)	0	0	0	General Fund	(100,000)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	70	9	Anchorage - Egavik Drive & Denali Street Reconstruction	Reduce spending level - consider in future budget	1,500,000	(1,500,000)	0	0	0	General Fund	(1,500,000)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	70	28	Anchorage - Flooding and Glaciation Matching Program	Reduce spending level - consider in future budget	5,000,000	(5,000,000)	0	0	0	General Fund	(5,000,000)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	71	20	Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive	Reduce spending level - consider in future budget	8,000,000	(5,000,000)	0	0	0	General Fund	(5,000,000)	3,000,000
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	72	8	Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center	Reduce spending level - consider in future budget	800,000	(800,000)	0	0	0	General Fund	(800,000)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	72	24	Anchorage - Intergovernmental Data Center	Reduce spending level - consider in future budget	4,000,000	(4,000,000)	0	0	0	General Fund	(4,000,000)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	72	31	Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation - Raspberry Road to Diamond Boulevard	Reduce spending level - consider in future budget	2,400,000	(2,400,000)	0	0	0	General Fund	(2,400,000)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	74	8	Anchorage - Klatt Road at C Street Intersection Safety Improvements	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0

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Dept.	Development									Unrestricted GF	Designated GF	Other	Federal			
Commerce, Community and Economic Development	Development	Anchorage Areawide (HD 17-32)	2010	10	75	14	Anchorage - Little Tree Drive Road and Drainage Rehabilitation	Reduce spending level - consider in future budget	200,000	(200,000)	0	0	0	General Fund	(200,000)	0
Commerce, Community and Economic Development	Development	Anchorage Areawide (HD 17-32)	2010	10	75	17	Anchorage - Loussac Library	Reduce spending level - consider in future budget	4,650,000	(3,650,000)	0	0	0	General Fund	(3,650,000)	1,000,000
Commerce, Community and Economic Development	Development	Anchorage Areawide (HD 17-32)	2010	10	76	19	Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street	Reduce spending level - consider in future budget	150,000	(150,000)	0	0	0	General Fund	(150,000)	0
Commerce, Community and Economic Development	Development	Anchorage Areawide (HD 17-32)	2010	10	78	9	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle	Reduce spending level - consider in future budget	920,000	(920,000)	0	0	0	General Fund	(920,000)	0
Commerce, Community and Economic Development	Development	Anchorage Areawide (HD 17-32)	2010	10	78	14	Anchorage - Northern Lights Boulevard Sound Barrier Fence - Phase III	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
Commerce, Community and Economic Development	Development	Anchorage Areawide (HD 17-32)	2010	10	79	18	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue	Reduce spending level - consider in future budget	6,800,000	(2,800,000)	0	0	0	General Fund	(2,800,000)	4,000,000
Commerce, Community and Economic Development	Development	Anchorage Areawide (HD 17-32)	2010	10	80	18	Anchorage - Recreation Facilities Upgrades	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
Commerce, Community and Economic Development	Development	Anchorage Areawide (HD 17-32)	2010	10	81	10	Anchorage - Sand Lake Watershed Drinking Water Studies	Reduce spending level - consider in future budget	250,000	(250,000)	0	0	0	General Fund	(250,000)	0
Commerce, Community and Economic Development	Development	Anchorage Areawide (HD 17-32)	2010	10	83	14	Anchorage - Sullivan Arena Facility Upgrades	Reduce spending level - consider in future budget	1,600,000	(1,600,000)	0	0	0	General Fund	(1,600,000)	0
Commerce, Community and Economic Development	Development	Anchorage Areawide (HD 17-32)	2010	10	84	4	Anchorage - Sylvan Drive Reconstruction	Reduce spending level - consider in future budget	600,000	(600,000)	0	0	0	General Fund	(600,000)	0

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Dept.										Unrestricted GF	Designated GF	Other	Federal			
Commerce, Community and Economic Development		Anchorage Area-wide (HD 17-32)	2010	10	84	14	Anchorage - Totem Fields Phase II	Reduce spending level - consider in future budget	350,000	(350,000)	0	0	0	General Fund	(350,000)	0
Commerce, Community and Economic Development		Anchorage Area-wide (HD 17-32)	2010	10	85	14	Anchorage - University Lake Park Bank Stabilization and Dog Amenities	Reduce spending level - consider in future budget	75,000	(75,000)	0	0	0	General Fund	(75,000)	0
Commerce, Community and Economic Development		Anchorage Area-wide (HD 17-32)	2011	13	119	16	Anchorage Community Land Trust - Mountain View Blighted Property Improvements	Reduce spending level - consider in future budget	1,500,000	(500,000)	0	0	0	General Fund	(500,000)	1,000,000
Commerce, Community and Economic Development		Anchorage Area-wide (HD 17-32)	2011	13	119	20	Anchorage Economic Development Corporation - Anchorage Economic Development Grant	Reduce spending level - consider in future budget	100,000	(100,000)	0	0	0	General Fund	(100,000)	0
Commerce, Community and Economic Development		Anchorage Area-wide (HD 17-32)	2011	13	119	25	Anchorage Economic Development Corporation - Girdwood Economic Development Grant	Reduce spending level - consider in future budget	8,500,000	(6,000,000)	0	0	0	General Fund	(6,000,000)	2,500,000
Commerce, Community and Economic Development		Anchorage Area-wide (HD 17-32)	2011	13	120	4	Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction	Reduce spending level - consider in future budget	9,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	6,000,000
Commerce, Community and Economic Development		Anchorage Area-wide (HD 17-32)	2011	13	121	30	Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
Commerce, Community and Economic Development		Cordova/Southeast Islands (HD 17-32)	2010	10	86	26	Angoon - Engineering Design and Renovation for Front Road	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
Commerce, Community and Economic Development		Bethel (HD 38)	2011	13	122	25	Association of Village Council Presidents - Wood Heating Demonstration Project	Reduce spending level - consider in future budget	610,000	(610,000)	0	0	0	General Fund	(610,000)	0
Commerce, Community and Economic Development		Anchorage Area-wide (HD 17-32)	2011	13	123	14	Blood Bank of Alaska - New Building Land Purchase, Planning and Construction	Reduce spending level - consider in future budget	13,400,000	(8,800,000)	0	0	0	General Fund	(8,800,000)	4,600,000

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Dept.	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted GF	Designated GF	Other	Federal	Fund Source		
Alaska Court System	Statewide (HD 1-40)	2011	7	55	13	Boney Courthouse Campus Renovation	Reduce spending level - consider in future budget	18,000,000	(10,000,000)	0	0	0	General Fund	(10,000,000)	8,000,000
Commerce, Community and Economic Development	Interior Villages (HD 6)	2011	13	125	24	Chalkyitsik Traditional Council - New Clinic Match Contribution	Reduce spending level - consider in future budget	103,000	(103,000)	0	0	0	General Fund	(103,000)	0
Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	110	7	Circle - New Clinic Match Contribution	Reduce spending level - consider in future budget	150,000	(150,000)	0	0	0	General Fund	(150,000)	0
Transportation	Southeast Areawide (HD 1-5)	2011	7	36	8	Community Access Roads - Kake to Petersburg	Reduce spending level - consider in future budget	4,500,000	(4,500,000)	0	0	0	General Fund	(4,500,000)	0
Corrections	Statewide (HD 1-40)	2011	7	22	4	Community Jails Repairs, Renovations, and Equipment	Reduce spending level - consider in future budget	200,000	(100,000)	0	0	0	General Fund	(100,000)	100,000
Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 1-5)	2011	13	126	12	Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning	Reduce spending level - consider in future budget	75,000	(75,000)	0	0	0	General Fund	(75,000)	0
Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	2011	13	126	20	Cook Inlet Housing Authority - Workforce Development Housing Project	Reduce spending level - consider in future budget	5,000,000	(5,000,000)	0	0	0	General Fund	(5,000,000)	0
Commerce, Community and Economic Development	Richardson/Glenn Highways (H 1-5)	2011	13	127	5	Copper River Native Association - Multi-Disciplinary Combined Health Facility	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
Education and Early Development	Richardson/Glenn Highways (H 1-5)	2011	13	145	19	Copper River School District - Copper River Connects	Reduce spending level - consider in future budget	300,000	(300,000)	0	0	0	General Fund	(300,000)	0
Commerce, Community and Economic Development	Richardson/Glenn Highways (H 1-5)	2011	13	127	25	Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study	Reduce spending level - consider in future budget	125,000	(125,000)	0	0	0	General Fund	(125,000)	0

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Dept.	Community and Economic Development									Unrestricted GF	Designated GF	Other			
Commerce, Community and Economic Development	Richardson/Glenn Highways (H)	2010	10	87	33		Delta Junction - Street Paving and Road Improvements	Reduce spending level - consider in future budget	1,500,000	(1,500,000)	0	0	General Fund	(1,500,000)	0
Commerce, Community and Economic Development	Interior Villages (HD 6)	2011	13	128	3		Dellana Community Corporation - Southrada Road Improvements	Reduce spending level - consider in future budget	200,000	(200,000)	0	0	General Fund	(200,000)	0
Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	110	12		Evansville - New Health Clinic Match Contribution	Reduce spending level - consider in future budget	150,000	(150,000)	0	0	General Fund	(150,000)	0
Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	2010	10	89	4		Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision	Reduce spending level - consider in future budget	7,000,000	(3,500,000)	0	0	General Fund	(3,500,000)	3,500,000
Transportation	Fairbanks Areawide (HD 7-11)	2011	7	36	19		Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation	Reduce spending level - consider in future budget	9,000,000	(4,500,000)	0	0	General Fund	(4,500,000)	4,500,000
Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	2010	10	89	17		Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements	Reduce spending level - consider in future budget	1,985,000	(985,000)	0	0	General Fund	(985,000)	1,000,000
Transportation	Fairbanks Areawide (HD 7-11)	2011	7	54	3		Fairbanks North Star Borough - Road and Bridge Improvements	Reduce spending level - consider in future budget	2,000,000	(1,000,000)	0	0	General Fund Match	(1,000,000)	1,000,000
Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	2010	10	90	23		Fairbanks North Star Borough - Road Service Area Improvements	Reduce spending level - consider in future budget	10,000,000	(5,000,000)	0	0	General Fund	(5,000,000)	5,000,000
Commerce, Community and Economic Development	Richardson/Glenn Highways (H)	2010	10	90	27		Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement & Upgrade	Reduce spending level - consider in future budget	1,140,000	(1,140,000)	0	0	General Fund	(1,140,000)	0
Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	2011	13	129	21		Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	Reduce spending level - consider in future budget	70,000	(70,000)	0	0	General Fund	(70,000)	0

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Dept.	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted GF	Designated GF	Other	Federal	Fund Source			
Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	91	29	Fort Yukon - Solid Waste Disposal Facility	Reduce spending level - consider in future budget	363,000	(363,000)	0	0	0	General Fund	(363,000)	0	
Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	91	31	Galena - Galena City School District - Central Steam Plant Up-Grade, Water Truck, and Generator Upgrade	Reduce spending level - consider in future budget	990,000	(990,000)	0	0	0	General Fund	(990,000)	0	
Administration	Juneau Areawide (HD 3-4)	2010	4	9	10	Governor's House Deferred Maintenance	Reduce spending level - consider in future budget	1,000,000	(250,000)	0	0	0	General Fund	(250,000)	750,000	
Commerce, Community and Economic Development	Interior Villages (HD 6)	2011	13	131	16	Graying IRA Council - Multi-Purpose Community Center Match Contribution	Reduce spending level - consider in future budget	150,000	(150,000)	0	0	0	General Fund	(150,000)	0	
Commerce, Community and Economic Development	Interior Villages (HD 6)	2011	13	131	20	Greater Copper Valley Communications, Inc - Backup Generator & Communication Link	Reduce spending level - consider in future budget	91,000	(91,000)	0	0	0	General Fund	(91,000)	0	
Commerce, Community and Economic Development	Cordova/Southeast Islands (HD 33-35)	2010	10	92	9	Gustavus - Replace Good River Road Culverts	Reduce spending level - consider in future budget	80,000	(80,000)	0	0	0	General Fund	(80,000)	0	
Transportation	Kenai Areawide (HD 33-35)	2011	7	36	32	Holt-Lamplight Road Repaving	Reduce spending level - consider in future budget	8,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	7,000,000	
Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	2010	10	92	11	Homer - Anchor Point to Homer Natural Gas Pipeline	Reduce spending level - consider in future budget	4,800,000	(4,275,000)	0	0	0	General Fund	(4,275,000)	525,000	
Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	2011	13	132	28	Homer Electric Association - Wind Generation Project	Reduce spending level - consider in future budget	7,000,000	(7,000,000)	0	0	0	General Fund	(7,000,000)	0	
Commerce, Community and Economic Development	Cordova/Southeast Islands (HD 33-35)	2010	10	92	33	Hoonah - Phase 3, Hoonah Marine Industrial Center	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0	

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									Unrestricted GF	Designated GF	Other	Federal			
Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	93	16	Huslia - Electric Distribution System	Reduce spending level - consider in future budget	490,000	(490,000)	0	0	0	General Fund	(490,000)	0
Commerce, Community and Economic Development	Southeast Areawide (HD 1-5)	2011	13	133	22	Inter-Island Ferry Authority - Development Assistance	Reduce spending level - consider in future budget	750,000	(750,000)	0	0	0	General Fund	(750,000)	0
Commerce, Community and Economic Development	Juneau Areawide (HD 3-4)	2011	16	150	7	Juneau - Centennial Hall Emergency Relief Center Improvements	Reduce spending level - consider in future budget	1,200,000	0	(1,200,000)	0	0	Regional Cruise Ship Impact Fund	(1,200,000)	0
Commerce, Community and Economic Development	Juneau Areawide (HD 3-4)	2010	10	94	8	Juneau - Sewage System Major Repairs & Expansion	Reduce spending level - consider in future budget	3,000,000	(1,500,000)	0	0	0	General Fund	(1,500,000)	1,500,000
Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	94	15	Kallag - New Health Clinic Match Contribution	Reduce spending level - consider in future budget	148,000	(148,000)	0	0	0	General Fund	(148,000)	0
Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	2010	10	94	29	Kenai Peninsula Borough - Road Improvements	Reduce spending level - consider in future budget	6,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	5,000,000
University of Alaska	Kenai Areawide (HD 33-35)	2011	7	54	25	Kenai Peninsula College Student Housing	Reduce spending level - consider in future budget	1,800,000	(1,800,000)	0	0	0	General Fund	(1,800,000)	0
Environmental Conservation	Ketchikan (HD 1)	2011	7	24	24	Ketchikan - Alaska Avenue Water & Sewer Main Replacement	Reduce spending level - consider in future budget	1,773,660	(1,773,660)	0	0	0	General Fund	(1,773,660)	0
Environmental Conservation	Ketchikan (HD 1)	2011	7	24	27	Ketchikan - Jackson/Monroe Street & 4th/7th Avenue Water and Sewer	Reduce spending level - consider in future budget	3,459,375	(3,459,375)	0	0	0	General Fund	(3,459,375)	0
Transportation	Ketchikan (HD 1)	2011	7	54	6	Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles	Reduce spending level - consider in future budget	1,000,000	(500,000)	0	0	0	General Fund Match	(500,000)	500,000

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Dept.	Dept.									Unrestricted GF	Designated GF	Other	Federal		
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Ketchikan (HD 1)	2010	10	95	7	Ketchikan - Whitman Lake Hydro Project	Reduce spending level - consider in future budget	16,680,000	(15,680,000)	0	0	General Fund	(15,680,000)	1,000,000
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Ketchikan (HD 1)	2010	10	95	12	Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement	Reduce spending level - consider in future budget	920,000	(920,000)	0	0	General Fund	(920,000)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Ketchikan (HD 1)	2010	10	95	16	Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction	Reduce spending level - consider in future budget	1,500,000	(500,000)	0	0	General Fund	(500,000)	1,000,000
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Cordova/Southeast Islands (HD 2)	2010	10	95	25	Klawock - Drive Down Ramp Phase II	Reduce spending level - consider in future budget	480,000	(480,000)	0	0	General Fund	(480,000)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Cordova/Southeast Islands (HD 2)	2010	10	95	27	Klawock - School District Prince of Wales Vocational Education Center	Reduce spending level - consider in future budget	200,000	(200,000)	0	0	General Fund	(200,000)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Cordova/Southeast Islands (HD 2)	2011	16	151	23	Klukwan - Purchase of Chilkat Portage Cove Dock and MV Chilkat Express for Cruise Ship Passenger Access	Reduce spending level - consider in future budget	2,000,000	0	0	(2,000,000)	Regional Cruise Ship Impact Fund	(2,000,000)	0
Environmental Conservation	Environmental Conservation	Kodiak (HD 36)	2011	7	24	33	Kodiak - Aleutian Homes Water & Sewer Replacement Phase 3	Reduce spending level - consider in future budget	2,781,000	(2,781,000)	0	0	General Fund	(2,781,000)	0
Environmental Conservation	Environmental Conservation	Kodiak (HD 36)	2011	7	25	5	Kodiak - UV Secondary Water Treatment Facility	Reduce spending level - consider in future budget	3,988,275	(3,988,275)	0	0	General Fund	(3,988,275)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	95	33	Koyukuk - New Clinic Match Contribution	Reduce spending level - consider in future budget	150,000	(150,000)	0	0	General Fund	(150,000)	0
Commerce, Community and Economic Development	Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	96	7	Marshall - Public Safety Facility	Reduce spending level - consider in future budget	1,500,000	(1,500,000)	0	0	General Fund	(1,500,000)	0

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Dept.	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason			Amount Pre-Veto	Unrestricted GF	Designated GF	Other	Federal	Fund Source	
Commerce, Community and Economic Development	Matsu Area-wide (HD 13-16)	2010	10	99	27	Maianuska-Sustina Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line	Reduce spending level - consider in future budget	57,000,000	(22,000,000)	0	0	0	0	General Fund	(22,000,000)	35,000,000
Commerce, Community and Economic Development	Matsu Area-wide (HD 13-16)	2010	10	100	21	Maianuska-Sustina Borough - Substandard Bridge and Road Repair and Maintenance	Reduce spending level - consider in future budget	3,000,000	(3,000,000)	0	0	0	0	General Fund	(3,000,000)	0
Transportation	Matsu Area-wide (HD 13-16)	2011	7	54	10	Mat-Su Borough - Arterial Road and Bridge Improvements	Reduce spending level - consider in future budget	2,000,000	(1,000,000)	0	0	0	0	General Fund Match	(1,000,000)	1,000,000
Commerce, Community and Economic Development	Cordova/Southeast Islands (HD 13-16)	2011	13	136	19	Metlakatla Indian Community - Waldon Point Road Paving Project	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	0	General Fund	(1,000,000)	0
Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	111	13	Minto - Multi-Purpose Community Center	Reduce spending level - consider in future budget	150,000	(150,000)	0	0	0	0	General Fund	(150,000)	0
Education and Early Development	Sitka/Wrangell/Petersburg (HD 13-16)	2010	4	11	6	Mt Edgecumbe High School Cafeteria Improvements	Reduce spending level - consider in future budget	150,000	(150,000)	0	0	0	0	General Fund	(150,000)	0
Transportation	Statewide (HD 1-40)	2011	7	37	3	Municipal Harbor Facility Grant Fund (AS 29.60.800)	Reduce spending level - consider in future budget	10,000,000	(5,000,000)	0	0	0	0	General Fund	(5,000,000)	5,000,000
Commerce, Community and Economic Development	Bristol Bay/Aleutians (HD 37)	2011	13	137	6	Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III	Reduce spending level - consider in future budget	2,000,000	(750,000)	0	0	0	0	General Fund	(750,000)	1,250,000
Commerce, Community and Economic Development	Bering Straits (HD 39)	2011	13	137	15	Native Village of Unalakleet ( Unalakleet IRA) Southern Sub Regional Assisted Living Facility	Reduce spending level - consider in future budget	300,000	(300,000)	0	0	0	0	General Fund	(300,000)	0
Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	102	8	Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement	Reduce spending level - consider in future budget	1,500,000	(1,000,000)	0	0	0	0	General Fund	(1,000,000)	500,000

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Dept.	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted GF	Designated GF	Other	Federal	Fund Source		
Commerce, Community and Economic Development	Bering Straits (HD 39)	2010	10	102	12	Nome - Museum Construction and Development	Reduce spending level - consider in future budget	5,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	2,000,000
Commerce, Community and Economic Development	Bering Straits (HD 39)	2010	10	102	14	Nome - Remodel Recreation Center for Emergency Shelter Services	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
Alaska Court System	Statewide (HD 1-40)	2011	7	55	18	Nome Courthouse Deferred Maintenance and Remodel	Reduce spending level - consider in future budget	2,700,000	(2,700,000)	0	0	0	General Fund	(2,700,000)	0
Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	2010	10	102	20	North Pole - Environmental Assessment for Railroad Realignment and Expansion	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
Commerce, Community and Economic Development	Arctic (HD 40)	2010	10	103	23	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School	Reduce spending level - consider in future budget	12,000,000	(6,000,000)	0	0	0	General Fund	(6,000,000)	6,000,000
Environmental Conservation	Matsu Areawide (HD 13-16)	2011	7	25	17	Palmer - Wastewater Treatment Plant Improvements Phase 2	Reduce spending level - consider in future budget	1,442,000	(1,442,000)	0	0	0	General Fund	(1,442,000)	0
Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 1-4)	2011	16	150	18	Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down	Reduce spending level - consider in future budget	1,250,000	0	0	(1,250,000)	0	Commercial Passenger Vessel Tax	(1,250,000)	0
Commerce, Community and Economic Development	Bering Straits (HD 39)	2010	10	105	5	Pilot Station - New Public Safety Building	Reduce spending level - consider in future budget	960,000	(960,000)	0	0	0	General Fund	(960,000)	0
Administration	Juneau Areawide (HD 3-4)	2011	7	18	29	Planning and Design of New State Office Building in Juneau	Reduce spending level - consider in future budget	5,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	2,000,000
Public Safety	Statewide (HD 1-40)	2011	7	33	4	Public Safety Academy Driver Training Facility - Land Acquisition & Construction	Reduce spending level - consider in future budget	5,000,000	(4,000,000)	0	0	0	General Fund	(4,000,000)	1,000,000

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Dept.	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto			Unrestricted GF	Designated GF	Other	Federal	Fund Source
Fund Transfer	Statewide (HD 1-40)	2011	24b	159	3	Renewal energy grant fund (AS 42.45.045(a) transfer from the general fund	Reduce spending level - consider in future budget	50,250,000	(25,250,000)	25,250,000	0	0	General Fund	(25,250,000)	25,000,000
Commerce, Community and Economic Development	Interior Villages (HD 6)	2011	13	139	21	Rural Deltauna Volunteer Fire Department, Inc. - Energy Efficiency Upgrades	Reduce spending level - consider in future budget	567,050	(567,050)	0	0	0	General Fund	(567,050)	0
Environmental Conservation	Bristol Bay/Aleutians (HD 37)	2011	7	25	30	Sand Point - Wastewater Improvements	Reduce spending level - consider in future budget	386,055	(386,055)	0	0	0	General Fund	(386,055)	0
Commerce, Community and Economic Development	Juneau Area-wide (HD 3-4)	2011	13	139	32	Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center	Reduce spending level - consider in future budget	4,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	2,000,000
Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD)	2010	10	106	16	Sitka - Blue Lake Hydroelectric Expansion	Reduce spending level - consider in future budget	15,000,000	(7,000,000)	0	0	0	General Fund	(7,000,000)	8,000,000
Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD)	2010	10	106	21	Sitka - Moller Park Baseball Field Improvements	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
Transportation	Sitka/Wrangell/Petersburg (HD)	2011	7	54	13	Sitka - Sawmill Cove Waterfront Development	Reduce spending level - consider in future budget	974,000	(487,000)	0	0	0	General Fund Match	(487,000)	487,000
Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD)	2010	10	106	24	Sitka - Sitka School District - Vocational Education Facility Construction	Reduce spending level - consider in future budget	1,400,000	(1,400,000)	0	0	0	General Fund	(1,400,000)	0
Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD)	2011	16	151	6	Sitka - Swan Lake Recovery and Improvements	Reduce spending level - consider in future budget	1,650,000	0	0	(1,650,000)	0	Regional Cruise Ship Impact Fund	(1,650,000)	0
Commerce, Community and Economic Development	Cordova/Southeast Islands (HD)	2011	13	140	22	Skagway Traditional Council - Completion of Public Utility Building	Reduce spending level - consider in future budget	200,000	(200,000)	0	0	0	General Fund	(200,000)	0

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Dept.	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted GF	Designated GF	Other	Federal	Fund Source	Total Vetoes	Balance Remaining
Environmental Conservation	Kenai Areawide (HD 33-35)	2011	7	25	32	Soldotna - Water System Improvements	Reduce spending level - consider in future budget	590,985	(590,985)	0	0	0	General Fund	(590,985)	0
Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	2011	13	141	6	Soteria-Alaska, Inc. - Facility Repairs	Reduce spending level - consider in future budget	178,000	(178,000)	0	0	0	General Fund	(178,000)	0
Commerce, Community and Economic Development	Southeast Areawide (HD 1-5)	2011	13	141	25	SEASWA Start-up Funding	Reduce spending level - consider in future budget	125,000	(125,000)	0	0	0	General Fund	(125,000)	0
Commerce, Community and Economic Development	Cordova/Southeast Islands (HD 3-4)	2011	16	149	24	Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors	Reduce spending level - consider in future budget	270,000	0	0	(270,000)	0	Regional Cruise Ship Impact Fund	(270,000)	0
Education and Early Development	Sitka/Wrangell/Petersburg (HD 1-2)	2011	13	145	26	Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation	Reduce spending level - consider in future budget	23,000	(23,000)	0	0	0	General Fund	(23,000)	0
Education and Early Development	Juneau Areawide (HD 3-4)	2011	7	22	10	Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility	Reduce spending level - consider in future budget	1,500,000	(1,500,000)	0	0	0	General Fund	(1,500,000)	0
Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	111	32	Stevens Village - New Clinic Match Contribution	Reduce spending level - consider in future budget	150,000	(150,000)	0	0	0	General Fund	(150,000)	0
Education and Early Development	Statewide (HD 1-40)	2011	7	22	14	Stratton Library Acquisition	Reduce spending level - consider in future budget	2,500,000	(500,000)	0	0	0	General Fund	(500,000)	2,000,000
Commerce, Community and Economic Development	Matsu Areawide (HD 13-16)	2011	13	142	12	Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic	Reduce spending level - consider in future budget	423,000	(423,000)	0	0	0	General Fund	(423,000)	0
Commerce, Community and Economic Development	Interior Villages (HD 6)	2010	10	107	11	Tanana - Washeteria Equipment & Sanitation Improvements	Reduce spending level - consider in future budget	233,000	(233,000)	0	0	0	General Fund	(233,000)	0

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Dept.	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted GF	Designated GF			Other	Federal	Fund Source
University of Alaska	Anchorage Area-wide (HD 17-32)	2011	7	54	30	UAA Engineering Facility Planning and Design	Reduce spending level - consider in future budget	5,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	4,000,000
University of Alaska	Fairbanks Area-wide (HD 7-11)	2011	7	54	33	UAF Engineering and Technology Project Design and Development	Reduce spending level - consider in future budget	10,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	8,000,000
Environmental Conservation	Bristol Bay/Aleutians (HD 37)	2011	7	26	3	Unalaska-WWTP Upgrade & Leachate Treatment Phase 3	Reduce spending level - consider in future budget	2,369,000	(2,369,000)	0	0	0	General Fund	(2,369,000)	0
Commerce, Community and Economic Development	Richardson/Glenn Highways (H)	2010	10	108	4	Valdez - Valdez School District Maintenance and Sprinkler Upgrades	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
Environmental Conservation	Matsu Area-wide (HD 13-16)	2011	7	26	6	Wasilla - Sewage Treatment Plant Improvements	Reduce spending level - consider in future budget	2,271,150	(2,271,150)	0	0	0	General Fund	(2,271,150)	0
Commerce, Community and Economic Development	Anchorage Area-wide (HD 17-32)	2010	10	108	15	Whittier - Shotgun Cove Road Phase II	Reduce spending level - consider in future budget	4,000,000	(3,600,000)	0	0	0	General Fund	(3,600,000)	400,000
Commerce, Community and Economic Development	Statewide (HD 1-40)	2010	32b	162	13	World Trade Center Alaska - 2010 World Expo	Reduce spending level - consider in future budget	250,000	(250,000)	0	0	0	General Fund	(250,000)	0
Commerce, Community and Economic Development	Statewide (HD 1-40)	2011	13	144	21	World Trade Center Alaska - International Trade Partnership Project	Reduce spending level - consider in future budget	450,000	(385,000)	0	0	0	General Fund	(385,000)	65,000
Environmental Conservation	Sitka/Wrangell/Petersburg (HD)	2011	7	26	9	Wrangell - Landfill Closure	Reduce spending level - consider in future budget	670,680	(670,680)	0	0	0	General Fund	(670,680)	0
Commerce, Community and Economic Development	Cordova/Southeast Islands (HD)	2010	10	108	27	Yakutat - Renovation of Court House Building and City Hall	Reduce spending level - consider in future budget	300,000	(300,000)	0	0	0	General Fund	(300,000)	0

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									Unrestricted GF	Designated GF	Other	Federal			
						Totals		529,234,230	(293,525,230)	0	(6,370,000)	(262,000)	(300,157,230)	229,077,000	